

Pupil premium grant expenditure:
Evaluation report to Parents: Academic year 2016/2017

This report uses the academic year from September 2016 to July 2017. However PPG funding is based on a budget year from April to March.

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	178
Total number of pupils eligible for PPG	3
Total number of children eligible for PPG+	1
Total number of children eligible for Ever 6	2
Total amount of PPG received	£13,500

Previous performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months)		
	2016	2017
Good Level of Development (GLOD) at the end of EYFS	1 child only - did not score a GLOD	2 children - did not score a GLOD
% of pupils making expected progress in English	4 children 75% scored an expected level	4 children - 1 scored expected in reading
% of pupils making expected progress in maths	4 children 30% scored an expected level	4 children - none achieved expected
<i>Include additional performance measures relevant to your school phase</i>	Phonics Y1 – 1 child passed out of 3 (33%) Y2 – all 4 children passed (100%)	Phonics - Y1 - 1 child did not pass Y2 - both children passed (100%)

Summary of PPG spending 2016/17

Objectives in spending PPG:

- To ensure that our PPG pupils achieve their full potential, especially in literacy and maths.
- To ensure our PPG children have access to extra curricular learning activities and resources.
- To ensure PPG children have access to services needed to support their emotional needs both at school and at home.

Summary of spending and actions taken:

Part time TA 1 - Supporting 1:1 and small group work – phonics, read write inc, first class at numbers. £7037

Part time TA 2 -1:1 support with 1 PPG child with specific needs from 8.30 to 12.00 for 3 terms - £8916.

Part time TA 3 – 1:1 support with 1 PPG child with specific needs from 1.00 to 3.00 daily – £2428

Part time TA 4 – 1:1 support with 1 PPG child with specific needs from 12.00 to 1.00 daily – £1694

Part time TA 5 - worked with PPG Plus child every day for 2.5 terms for 30 minutes daily - £1012.00

Part time TA 6 - supported in Reception for PPG child & PPG+ for a term - £2277

Targeted phonics support daily with TA – YR/Y1 and Y2 PPG children (5 in total) – 1-1 or small group x 20 mins daily 4 days a week for 3 terms - cost was part of TA 1 and TA 6

Specialist maths teacher support 1-1 for 20 sessions over the year - 1 x Y2 PPG child - £777.25

Inclusion Manager - timetabling PPG provision, meeting with parents, attending training, direct support and training for specific children with 1-1 needs - £440

School counsellor worked directly with 1 of our PPG children all year - £1500

Family Liaison Assistant supported 1 PPG child and family until January 2017 - paid for from Locality funding and some school funding – £560

PPG teacher –use of leadership time to lead PPG - £880

Yoga classes weekly in school time – all Y1 & Y2 children invited to attend this weekly over the year – 3 attended all year, 1 withdrew from lessons after first term - £65 from PPG to support a PPG child and £1980 from PE

We have used some PPG money to fund a speech and language programme called Infant Language which we pay for annually. This has then been administered by class TA's on all of our PPG children to identify language needs. £150

PPG audit to look at provision of PPG - £780

Total - £27,956.25

The costing listed here are just the basics as we provide other areas through our day to day teaching. School does fund a lot of our PPG work.

Outcomes to date:

This year has seen a lot of our spending on supporting 1-1 children with additional needs.

Our children have all made improvements, many in areas that enable them to gain confidence and see themselves as learners. This confidence has seen them begin to progress more academically.

Record of PPG spending by item/project 2016/2017

Item/project	Cost	Objective	Outcome
Yoga – a weekly class for an hour during the school day	£65 from PPG budget £1980 from Sports money	To enable the children to develop self confidence, learn strategies for being calm, to follow instructions and to raise self esteem. We also felt it would provide life long skills.	3 children attended who all developed increased confidence, the ability to follow instructions and helped them settle and develop calming strategies. 3 have shown a definite increase in academic ability this year especially linked to reading & phonics. Child Voice " I am thankful for what you've done for me!" She emerges from relaxation with visible benefits.
Phonics support	Please see above costs	To be able to use their phonics skills in reading and writing.	Y1 child scored 31 in phonics screening - just missing pass rate of 32. His phonics and reading has improved rapidly over the year - he had individual and small group phonics support. Using PBM he has gone from a reading age of 4.5 to 6.4 in one year, which takes him now one month above his chronological age. Small group & 1-1 - 2 xY2 – 2 Y2 children passed the phonics screening in June. 1 child made 13 months progress in reading in 10 months and the other child made 11 months progress in the same time period.
School counsellor	£1500	To develop strategies for dealing with emotions. To enable both children to talk about their experiences. To keep child in school and limit exclusions.	Supported 1 child helping to develop calming strategies & enable him to stay in school.
Part time TA 1	£7037	To support reading, phonics writing and maths. To support Reception children in play or in small groups.	2 x Y2, 1 x Y1 & 1 x YR completed Language Link 3 times a week. Y1/Y2 children raised their percentiles for understanding of language from 2 to 22, 15 to 38 and 20 to 38 meaning that all 3 PPG children now have a much better understanding of language. Child in YR still has a great deal of trouble understanding the language of the classroom and we are getting advice to support this. Reception PPG child: Concentration is improving. Able to attend at sustained activity for longer. Formed positive relationships and friendships. Making huge progress in his phonics. Can recognise and write name, count securely to 10 and developing understanding of number.
Part time TA 6	£1012.00	To support PPG+ child daily for 30 minutes	Rec PPG+ child - settled in class and secure in daily routines and rules. Able to form positive relationships and make good choices most of the time. Concentration is improved and enthusiastic about learning. Now wants to write and made huge improvements in phonics and reading - achieved expected at the end of the year in reading.
Skilled numbers teacher	£777.25	Worked with 1 child to teach targeted number lessons on a 1:1 basis once a week, these lessons were then supported with activities given in class and at home.	The child made 6 months number age progress over this time. (20 weeks) His confidence in number work increased and he was much more willing and able to access maths in the classroom.
Family Liaison Assistant	£0 as paid for by locality	To support families and children at the school.	Supported 1 child and family who were able to access wider support in the community, develop routines at home which supported the child staying in school.
One to one support for an individual child	£13,038	To reduce the risk of exclusion and support the	Support enabled child to learn at own rate and support emotional and behavioural needs. Through having this support it enabled the rest of the class to learn without

		child so that they can learn in school.	disruptions.
PPG's release time via leadership time	4 days - £880	To co-ordinate our use of the PPG funding.	To take part in the PPG audit for a whole day in October and implement actions from this. To liaise with the SENCo to design a PPG ILP. To meet with parents to introduce the new PPG ILP's. To monitor PPG children across the school - work in books, observations, planning, small groups, talk to children. To collate and review the Impact forms.
PPG audit	£750	To audit our current provision & provide strategies for how we can improve further	Paid specialist advisor to spend day with us looking at PPG. Improvements as a result: ILP PPG meetings for all PPG children with parents. New proforma to be used from September 2017 - more strategic Signposted to schools providing outstanding PPG support.

Total Amount of PPG spent	£13,500
PPG support funded by school	£14,456.25
Total	£27,956.25